

FILED

JUN 17 2011

Patricia A. Rosen
COUNTY CLERK

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2011-O- 05

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 2nd DAY OF June, 2011

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE VILLAGE BOARD OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 2nd DAY OF June, 2011

Shirley Adams
SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2011-O- 05

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 5th day of May, 2011 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2011, the amount of which is ascertained to be in the aggregate the sum of \$1,270,350.00 which said Appropriation Ordinance was duly published on the 5th day of May, 2011, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2011, the sum of \$25,000.00 as follows.

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
A. FROM GENERAL CORPORATE TAXES AND REVENUES		
1. Contractural Services		
Capital Improvements - Buildings	12,500.00	
Sewer Lagoon Fence	100,000.00	
New Equipment & Improvements - Buildings	5,000.00	
Crawford County Development	5,000.00	
Vehicle - Police	16,500.00	
Vehicle - Street	2,500.00	
Internet Fees	1,000.00	
Radio Dispatcher - Police	3,000.00	
Educational - Police	2,000.00	
Maintenance and Repairs - Buildings	5,000.00	
Maintenance and Repairs - Streets and Sidewalks	10,000.00	
Tree Removal/Replacement	5,000.00	
Maintenance and Repairs - Machinery and Tools	6,500.00	
Maintenance and Repairs - Miscellaneous	1,500.00	
Insurance - Property and Liability	22,000.00	
Insurance - Bond Premium	1,000.00	
Utilities	25,000.00	
Dues and Publications	900.00	

	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies - Office	4,000.00	
Supplies - Police Department	1,000.00	
Supplies - Street Department Office	100.00	
Clothing - Police Department	2,000.00	
Clothing - Street	2,000.00	
Educational and Training Materials	2,500.00	
Gas and Oil	12,500.00	
Miscellaneous	5,000.00	
3. Equipment		
Equipment - Police	10,000.00	
Office Equipment	2,500.00	
Street Department Equipment	10,000.00	
4. Permanent Improvements		
Addition to Maintenance Building	5,000.00	
Construction of New Streets	30,000.00	
Storm Sewer Improvements	15,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	5,000.00	
Purchase of Land for Economic Development	300,000.00	
6. Contingencies		
Miscellaneous	1,000.00	
Contingency	5,000.00	
7. Expenditures		
Wages	210,000.00	10,000.00
Compensation of Trustees	7,200.00	
Professional Services - Legal	5,500.00	
Professional Services - Engineer	3,500.00	
Professional Services - Auditor	7,000.00	
Professional Services - Miscellaneous	1,400.00	
Insurance - Health	55,000.00	15,000.00
TOTAL GENERAL FUNDO APPROPRIATIONS ANO LEVIES:	926,600.00	25,000.00

B. FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services	<u>Amount Appropriated</u>
Wages	42,000.00
Professional Services - Legal	1,000.00
Professional Services - Engineer	5,000.00
Professional Services - Lab	3,000.00
Professional Services - Miscellaneous	250.00
Professional Services - Sewer Consultant	5,200.00
2. Contractual Services	
Bad Debts	250.00
Maintenance and Repairs	2,000.00
Repairs and Maintenance - Man Hours	2,000.00
Maintenance and Repairs - Equipment Hours	10,000.00
Maintenance and Repairs - Plant	16,000.00
Utilities	7,000.00
Postage	2,500.00
IL EPA - NDES Permit Fee	2,500.00
NPDES - Pesticides Permit Fee	250.00
3. Commodities	
Supplies - Office	2,000.00
Supplies - Operating	3,000.00
Educational Materials	300.00
4. Equipment	
Office Equipment - Expensed	1,000.00
Sewer Department Equipment - Expensed	5,000.00
5. Permanent Improvements	
Sewer Expansion	100,000.00
6. Contingencies	
Miscellaneous	1,500.00
Contingency	2,000.00
TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	213,750.00

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2011, the sum of \$89,500.00 as follows:

C. FROM SPECIAL TAX LEVIES	<u>Amount Appropriated</u>	<u>Levied</u>
1. Unemployment Insurance	7,500.00	7,500.00
2. Workmen's Compensation and Occupational Disease Insurance	15,000.00	15,000.00
3. Payment of Social Security Taxes and Medicare on Employees	30,000.00	30,000.00
4. Disposal of Garbage, Refuse and Ashes	0.00	0.00
5. Auditing	7,000.00	7,000.00
6. Illinois Municipal Retirement Fund	30,000.00	30,000.00
7. Motor Fuel Tax Expenditures	40,500.00	0.00
TOTAL APPROPRIATION AND LEVIES FOR SPECIAL PURPOSES	130,000.00	89,500.00

Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

*Edward (Larry) Miller, Greta Dennison, Larry Surrells,
Harry Gene Purcell, J.D. Kimberlin, Lloyd Dunlap, III.*

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 2nd day of June, 2011.

Patricia J. Schofield
 PATRICIA J. SCHOFIELD, President of the Board of Trustees

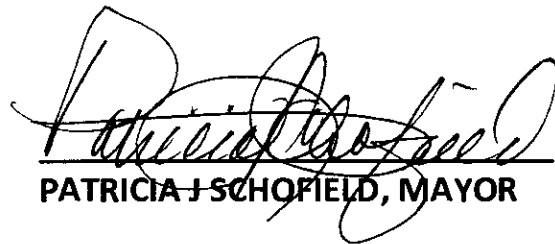
ATTEST:

Shirley Adams
 SHIRLEY ADAMS, Village Clerk

CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **TAX LEVY ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said ordinance, and was adopted by the **VILLAGE BOARD OF THE VILLAGE OF PALESTINE, ILLINOIS** on the **2nd** day of **June** , **2011**.

DATE: **June 2, 2011**



PATRICIA J SCHOFIELD, MAYOR