

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2009-0-04

TAX LEVY ORDINANCE

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 6th DAY OF May, 2009

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE VILLAGE BOARD OF THE VILLAGE OF PALESTINE
CRAWFORD COUNTY, ILLINOIS
THIS 6th DAY OF May, 2009



FLOYD M. FULLER, Village Clerk

ORDINANCE NO. 2009-O- 04

TAX LEVY ORDINANCE

WHEAREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the _____ day of _____, 2009 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2009, the amount of which is ascertained to be in the aggregate the sum of \$1,244,600.00 which said Appropriation Ordinance was duly published on the _____ day of _____, 2009, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2009, the sum of \$25,000.00 as follows.

Items of Appropriation and Levy Amount Appropriated Levied

A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements - Buildings	12,500.00
New Equipment & Improvements - Buildings	3,000.00
Crawford County Development	5,000.00
Vehicle - Police	3,500.00
Vehicle - Street	4,000.00
Internet Fees	750.00
Radio Dispatcher - Police	2,600.00
Educational - Police	1,500.00
Maintenance and Repairs - Buildings	3,000.00
Maintenance and Repairs - Streets and Sidewalks	10,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs - Machinery and Tools	7,000.00
Maintenance and Repairs - Miscellaneous	1,500.00
Insurance - Public Officials	1,000.00
Insurance - Property and Liability	21,000.00
Insurance - Bond Premium	600.00
Utilities	20,000.00
Dues and Publications	1,000.00

	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies - Office	6,000.00	
Supplies - Police Department	1,000.00	
Supplies - Street Department Office	100.00	
Clothing - Police Department	1,400.00	
Clothing - Street	2,400.00	
Educational Materials	150.00	
Gas and Oil	10,000.00	
Miscellaneous	500.00	
3. Equipment		
Equipment - Police	20,000.00	
Office Equipment	1,000.00	
Street Department Equipment	15,000.00	
4. Permanent Improvements		
Addition to Maintenance Building	5,000.00	
Construction of New Streets	30,000.00	
Storm Sewer Improvements	15,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	5,000.00	
Purchase of Land for Economic Development	300,000.00	
6. Contingencies		
Miscellaneous	1,000.00	
Contingency	5,000.00	
7. Expenditures		
Wages	260,000.00	10,000.00
Compensation of Trustees	7,200.00	
Professional Services - Legal	4,500.00	
Professional Services - Engineer	1,400.00	
Professional Services - Auditor	6,000.00	
Professional Services - Miscellaneous	1,000.00	
Insurance - Health	55,000.00	15,000.00
TOTAL GENERAL FUND APPROPRIATIONS AND LEVIES:	852,600.00	25,000.00

3. **FOR SEWER AND WASTEWATER TREATMENT**

1. Personal Services	<u>Amount Appropriated</u>	<u>Levied</u>
Wages	37,000.00	
Professional Services - Legal	1,000.00	
Professional Services - Engineer	3,000.00	
Professional Services - Lab	1,500.00	
Professional Services - Miscellaneous	700.00	
2. Contractual Services		
Bad Debts	500.00	
Maintenance and Repairs	1,000.00	
Repairs and Maintenance - Man Hours	12,000.00	
Maintenance and Repairs - Equipment Hours	10,000.00	
Maintenance and Repairs - Plant	20,000.00	
Maintenance and Repairs - Miscellaneous	1,000.00	
Utilities	2,000.00	
Postage	4,500.00	
IL EPA - NDES Permit Fee	2,500.00	
3. Commodities		
Supplies - Office	2,500.00	
Supplies - Operating	3,000.00	
Educational Materials	300.00	
4. Equipment		
Office Equipment - Expensed	1,000.00	
Sewer Department Equipment - Expensed	5,000.00	
5. Permanent Improvements		
Sewer Expansion	100,000.00	
6. Contingencies		
Miscellaneous	1,500.00	
Contingency	2,000.00	
TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	212,000.00	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2009, the sum of \$70,000.00 as follows:

3. FROM SPECIAL TAX LEVIES	<u>Amount Appropriated</u>	<u>Levied</u>
1. Unemployment Insurance	6,500.00	6,500.00
2. Workmen's Compensation and Occupational Disease Insurance	25,000.00	5,000.00
3. Payment of Social Security Taxes on Employees	20,000.00	20,000.00
4. Disposal of Garbage, Refuse and Ashes	60,000.00	5,000.00
5. Auditing	6,000.00	6,000.00
6. Illinois Municipal Retirement Fund	27,500.00	27,500.00
7. Motor Fuel Tax Expenditures	35,000.00	0.00
TOTAL APPROPRIATION AND LEVIES FOR SPECIAL PURPOSES	180,000.00	70,000.00

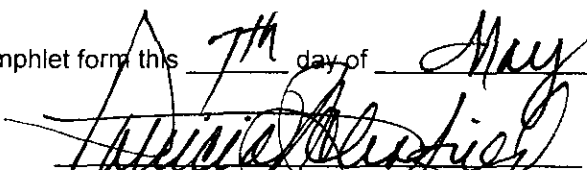
Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 7th day of May, 2009.


 PATRICIA J. SCHOFIELD, President of the Board of Trustees

ATTEST:


 FLOYD M. FULLER, Village Clerk